




# WP1

## 6<sup>th</sup> steering committee meeting

EA SEA-WAY  
SC Meeting  
Corfu, 22/09/2015



## Discussion issues

-  **1 - your position/opinion on submitting a project extension of four months (new final date June 30th)**
-  **2 - availability to budget reduction**
-  **3 – availability to perform additional activities**

## REPLIES COLLECTED

**1 - your position/opinion on submitting a project extension of four months (new final date June 30th)**

**YES: 19 partners;**

**n.a.: 1 partners (FB 19)**



## REPLIES COLLECTED

### 2 - availability to budget reduction

**YES: just from n. 1 partner (FB 15 Ministry of transport of Albania)**

**Proposed budget reduction: euro 163.000,00**



## REPLIES COLLECTED

**3 – availability to perform additional activities**

**YES: 8 partners (FB2, FB3, FB4, FB6, FB7, FB8, FB10, FB17)**

**Only one partner – FB8 -submitted details required (activities & expected costs)**



## TIMING

**ORDINARY PROCEDURE (submitting only a request of project extension): 30 days**

**SPECIAL PROCEDURE (submitting a request of project extension and budget and project changes): 45 days**





## NEXT ENVISAGED STEPS

The following attachments are required to the request of the budget change:

- Letter of intent of the partner which is increasing its budget
- Declaration of the partner which is decreasing its budget
- Clear and detailed description to justify the change with reference to the activities that the budget increase will support.



Thank you for your attention!

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